



# City of Golden

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## CBAC 2017 Calendar and Agenda (Updated 3/1/17)

**NOTE:** Monthly Sales/Use Tax Results and City Updates will be discussed at each meeting

	Discussion Topics	Room
March 15, 2017	<ul style="list-style-type: none"><li>▪ Review of Economic Situation and Staff Reaction</li><li>▪ CBAC Budget Summary Brochure</li><li>▪ Review of Fund Balance Policy</li><li>▪ Update on solar garden project</li><li>▪ Review and update calendar for 2017</li></ul>	Council Chambers
April 19, 2017	<ul style="list-style-type: none"><li>▪ Discussion of City Council priorities and their impact on Budget</li><li>▪ Review Budget Process (Jason Slowinski)</li><li>▪ 2016 Year-end update</li><li>▪ 1<sup>st</sup> Quarter Financial Report</li><li>▪ Resolution #2165-Debt Mgmt &amp; Long Range Budgetary Policies</li></ul>	Council Chambers
May 17, 2017	<ul style="list-style-type: none"><li>▪ CIP and Operating Budget Discussion</li><li>▪ TABOR refresher</li></ul>	Council Chambers
June 14, 2017	<ul style="list-style-type: none"><li>▪ Discussion of 2018 Budget process, goals, policies, issues</li><li>▪ 10-year CIP Discussion</li></ul>	Council Chambers
July 19, 2017	<ul style="list-style-type: none"><li>▪ 2016 Comprehensive Annual Financial Report (CAFR)</li><li>▪ 2<sup>nd</sup> Quarter Financial Report</li><li>▪ Financial Trend Monitoring System (FTMS)</li></ul>	Council Chambers
August 16, 2017	<ul style="list-style-type: none"><li>▪ Preliminary Revenue Projections</li><li>▪ Additional CIP Discussion (if needed)</li><li>▪ Revenue Manual</li></ul>	Council Chambers
September 20, 2017	<ul style="list-style-type: none"><li>▪ 2018 Capital Improvement Plan</li><li>▪ Preliminary Discussion - Operating Budget</li></ul>	Council Chambers
October 18, 2017 (NOTE: Date Change)	<ul style="list-style-type: none"><li>▪ 3rd Quarter Financial Reports</li><li>▪ Proposed Rate and Fee Changes</li><li>▪ 2018 Revenue Projections</li><li>▪ 2018 Operating Budget</li></ul>	Council Chambers
November 8, 2017 (NOTE: Date Change)	<ul style="list-style-type: none"><li>▪ Election of Vice Chair</li><li>▪ Review Council Budget comments with CBAC</li><li>▪ CBAC final recommendations for 2018 Budget</li><li>▪ Discussion of calendar and agenda</li><li>▪ Review CBAC bylaws</li></ul>	Council Chambers

### Possible Meeting Topics:

- N. Washington Update
- New City Building
- Parking Update
- Update on the Water Meter Replacement Project