



Completed by: Chad Meinert

Department Head Review: Rod Tarullo

Responsible Department: Parks and Recreation

Fund:

Strategic Success Factor	Active, Connected and Sustainable	Affordable and Thriving	Safe, Inclusive and Engaged	Respected and Relational Governance	Quality Services
					x

Strategic Action	Remove turf and demolish athletic fields for relocation				
Project Name	Rooney Road Sports Complex Demolition				
Funding Source	Existing Grant Funds Identified for Project	Potential Grant Funds Identified	Funds Identified From Capital Project Fund	Funds Identified From Other Fund (Name)	No Identified Funding
					x
New/Additional Revenue Generated	Significant Ongoing Revenue Source	Small Ongoing Revenue Source	One-Time Revenue Generated	No New/Additional Revenue Generated	
				x	
Legally Mandated	Court Decision	Regulatory Requirement	Pending Legal Action	Potential Legal Action	Normal Liability
				x	
Public Health & Safety	Existing Severe Hazard	Existing Minor Hazard	Potential Severe Hazard	Potential Minor Hazard	No Health or Safety Issue
			x		
Operating Budget Impact	Decreases Operating and/or Personnel Costs	Minimal or No Impact on Operating and/or Personnel Costs	Slight Increase to Operating and/or Personnel Costs	Significant Increase to Operating and/or Personnel Costs	
		x			
Environment and Sustainability	Enhances Environment and/or Sustainability	Benefits Environment and/or Sustainability	No Environmental Impact	Minor or Negative Environmental Impact	Diminishes Environment
		x			
% Of Population Served	100% of Population Served by Project	Majority of Population Served	Approximately 50% of Population Served	Less than 50% of the Population Served	
				x	
Preservation of Facility	Loss of Facility Imminent without Project Completion	Additional Damage Likely without Project Completion	Project Constitutes Normal Major Maintenance	Project Constitutes Normal Minor Maintenance	New Facility/ No Safety Issue
		x			
Project Useful Life	20+ Years With Little/No Maintenance	20+ Years With Normal Maintenance	10-20 Years With Normal Maintenance	5-9 Years with Normal Maintenance	1-4 Years with Normal Maintenance
					x
Recreational or Aesthetic Value	Major Value	Moderate value	No Value	Possibly Detrimental	
				x	
Estimated Frequency of Use	Every Day	Several Times per Week	Several Times per Month	Once per Month or Less	
		x			

Vision 2030 Guiding Principles Priority - (Choose One Best Fit)

☒ (A) Safe and Reliable Public Infrastructure

☐ (B) Economic Vitality and Community Amenities that Improve Quality of Life

☐ (C) Public Safety

☐ (D) Other

Category of Capital Expenditures - (Choose One Best Fit)

☐ Land Improvement

☐ Building Improvement

☐ Equipment

☐ Vehicle

☐ Technology

☒ Infrastructure

Financial Impact - Expenses												
	Life-To-Date*	2023	2024	2024	2026	2027	2028	2029	2030	2031	2032	Total
Project Costs		977,000										977,000
On-Going Maintenance												-
Total Project Costs	-	977,000	-	-	-	-	-	-	-	-	-	977,000

*Life-to-date includes any actual expenditures from start of project through July 2022 and estimates for the remainder of FY 2022

Basis for Project Cost Estimate

☐ Formal Proposal

☒ Contractor/Engineer Estimate

☐ State Purchasing Co-Op

☐ Staff Estimate

Financial Impact - Revenues												
	Life-To-Date*	2023	2024	2024	2026	2027	2028	2029	2030	2031	2032	Total
Revenue Estimate												-

*Life-to-date includes any actual revenue generated from start of project through July 2022 and estimates for the remainder of FY 2022

Project Name:	Rooney Road Sports Complex Demolition
<div>Please provide details for the following: 1. Project Description 2. Justification 3. Measure of Success 4. Description of Revenue Generated (if applicable)</div>	<p>The Rooney Road Sports Complex is coming to the end of its useful life after 15 years of service. Challenges exist with the site, primarily movement of the landfill resulting in uneven and unsafe playing conditions. Additionally Jefferson County Open Space has interest in redevelopment of the entire area. Staff is faced with the option to reinvest for the remaining time on the land lease or demonlish the soccer fields and return the property back to the County. Reinvestment would include redesign and new turf which is more costly than investing in alternative options on City property. Demolition and repurposing the land, while investing in the City property for new fields is recommended by staff. Demolition costs include contractor removal and disposal of turf, concrete, and drain pipes. it also includes revegetation, erosion control and design. Contractor estimate is \$976,037.</p>
<div>Describe how this project connects to and supports Strategic Action Plan success factor(s) identified above.</div>	<p>Demolition of the existing fields ensures sustainability of the land, supports respected relational governance with Jefferson County open space and provides an oppoturntiy for quality services on city-owned property.</p>
<div>List any obstacles for implementation</div>	<p>Funding. Facility location.</p>

Finance Use Only

	Date
Received by Finance Department	
Reviewed by City Manager:	