

ORDINANCE NO. 2066

**A SUPPLEMENTAL APPROPRIATION ORDINANCE
CHANGING THE 2017 BUDGET FOR ADDITIONAL
APPROPRIATION REQUESTS**

WHEREAS, City Council has approved Ordinance 2057, amending the 2017 Budget for carryover and other additional appropriation requests; and

WHEREAS, other events and activities have occurred during the year that require additional appropriations to the 2017 Budget.

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GOLDEN, COLORADO:

Section 1. Expenditure appropriations shall increase by \$2,301,280 as shown below and in Attachment A:

<u>Expenditures:</u>	
General Fund	\$850,000
Fleet Management Fund	135,780
Information Technology Fund	70,000
Insurance Fund	70,000
Workers Compensation & Unemployment	50,000
Insurance Fund	
Capital Programs Fund	105,550
Open Space Fund	<u>1,020,000</u>
Total change to Expenditure appropriations	<u>\$2,301,280</u>

Section 2. Contingency appropriations shall decrease by \$860,000 as shown below and in Attachment A:

<u>Contingency:</u>	
Drainage Fund	\$(830,000)
Drainage Fund	100,000
Information Technology Fund	30,000
Insurance Fund	(70,000)
Workers Compensation & Unemployment	(50,000)
Insurance Fund	
Open Space Fund	<u>(40,000)</u>
Total change to Contingency appropriations	<u>\$(830,000)</u>

Section 3. If any article, section, paragraph, sentence, clause or phrase of this ordinance is held to be unconstitutional or invalid for any reason, such decision shall not affect the validity or constitutionality of the remaining portions of this ordinance. The City Council hereby declares that it would have passed this ordinance and each part or parts hereof irrespective of the fact that any one part or parts be declared unconstitutional or invalid.

Section 4. All other ordinances or portions thereof inconsistent or conflicting with this ordinance or any portion hereof are hereby repealed to the extent of such inconsistency or conflict.

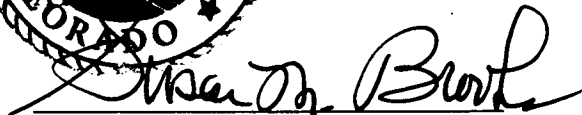
Section 5. This ordinance is deemed necessary for the protection of the health, welfare and safety of the community.

Introduced, read, passed and ordered published the 9th day of November, 2017.

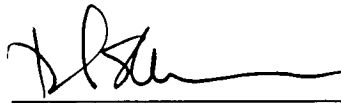
Passed and adopted upon second reading and ordered published the 7th day of December, 2017.




Mayor N. Sloan
Mayor


Susan M. Brooks, MMC
City Clerk

APPROVED AS TO FORM:



David S. Williamson
City Attorney

I, Susan M. Brooks, City Clerk of the City of Golden, Colorado, do hereby certify that the foregoing ordinance was introduced on first reading and read at a regular business meeting of the City Council of said city, held on the 9th day of November, 2017 and was published as a proposed ordinance in the Golden Transcript, legal newspaper, as the law directs seven days or more prior to its passage. A public hearing was held on the 7th day of December, 2017, and the said proposed ordinance was read on second reading. The ordinance was passed by the City Council and ordered published in the aforesaid newspaper, as the law directs on the 7th day of December, 2017.

Witness my hand and official seal of the City of Golden, Colorado, on the 8th day of December, 2017.



ATTEST:


Susan M. Brooks, MMC, City Clerk of
the City of Golden, Colorado

Attachment A

CITY OF GOLDEN
2017 Budget Amendment

Fund	2017 Original Budget			Amendments				2017 Revised Budget		
	Annual Expenditures	Contingency	Total Appropriation	Ord #2057		Ord #2066		Annual Expenditures	Contingency	Total Appropriation
				Expenditures	Contingency	Expenditures	Contingency			
General	\$28,933,332	\$5,365,263	\$34,298,595	\$1,904,649	(\$1,864,300)	\$850,000	(\$830,000)	\$31,687,981	\$2,670,963	\$34,358,944
Water	6,358,036	2,561,063	8,919,099	841,684	13,200	0	0	7,199,720	2,574,263	9,773,983
Wastewater	2,304,952	2,661,625	4,966,577	(8,800)	8,800	0	0	2,296,152	2,670,425	4,966,577
Drainage Utility	1,163,046	126,198	1,289,244	281,250	(196,250)	0	100,000	1,444,296	29,948	1,474,244
Cemetery Operations	507,090	149,893	656,983	0	0	0	0	507,090	149,893	656,983
Community Center	2,514,139	94,214	2,608,353	0	70,700	0	0	2,514,139	164,914	2,679,053
Splash Family Aquatic Park	508,040	18,491	526,531	0	0	0	0	508,040	18,491	526,531
Fossil Trace Golf Course	3,504,408	136,831	3,641,239	0	0	0	0	3,504,408	136,831	3,641,239
Rooney Road Sports Complex	48,359	1,071,076	1,119,435	0	0	0	0	48,359	1,071,076	1,119,435
Museums	577,210	73,905	651,115	0	0	0	0	577,210	73,905	651,115
Fleet Management	1,446,432	807,583	2,254,015	0	0	135,780	0	1,582,212	807,583	2,389,795
Information Technology	1,885,031	204,629	2,089,660	218,758	(218,758)	70,000	30,000	2,173,789	15,871	2,189,660
Insurance	453,000	861,322	1,314,322	0	0	70,000	(70,000)	523,000	791,322	1,314,322
Medical Benefit	3,438,000	657,378	4,095,378	0	0	0	0	3,438,000	657,378	4,095,378
Workers Compensation & Unemployment Insurance	342,487	593,885	936,372	0	0	50,000	(50,000)	392,487	543,885	936,372
Cemetery Perpetual Care	0	1,786,605	1,786,605	0	0	0	0	0	1,786,605	1,786,605
SUT Capital Improvements	19,277,576	486,407	19,763,983	2,867,900	29,300	0	0	22,145,476	515,707	22,661,183
Capital Programs	2,067,200	0	2,067,200	0	0	105,500	0	2,172,700	0	2,172,700
Open Space	1,085,490	171,090	1,256,580	229,250	0	1,020,000	(40,000)	2,334,740	131,090	2,465,830
Conservation Trust	200,000	3,226	203,226	0	0	0	0	200,000	3,226	203,226
Downtown Development Authority	569,630	353,576	923,206	67,000	84,498	0	0	636,630	438,074	1,074,704
Totals	\$77,183,458	\$18,184,260	\$95,367,718	\$6,401,691	(\$2,072,810)	\$2,301,280	(\$860,000)	\$85,886,429	\$15,251,450	\$101,137,879
GDGID (via separate Resolutions)	80,670	374,778	455,448	0	0	0	0	80,670	374,778	455,448
Totals	\$77,264,128	\$18,559,038	\$95,823,166	\$6,401,691	(\$2,072,810)	\$2,301,280	(\$860,000)	\$85,967,099	\$15,626,228	\$101,593,327

