

ORDINANCE NO. 2093

**A SUPPLEMENTAL APPROPRIATION ORDINANCE
CHANGING THE 2018 BUDGET FOR ADDITIONAL
APPROPRIATION REQUESTS**

WHEREAS, City Council has approved Ordinance 2075, amending the 2018 Budget for carryover and other additional appropriation requests; and

WHEREAS, other events and activities have occurred during the year that require additional appropriations to the 2018 Budget.

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GOLDEN, COLORADO:

Section 1. Expenditure appropriations shall increase by \$711,000 as shown below and in Attachment A:

<u>Expenditures:</u>	
Wastewater Fund	\$15,000
Cemetery Fund	24,000
Fleet Management Fund	130,000
Information Technology Fund	192,000
Insurance Fund	<u>350,000</u>
 Total change to Expenditure appropriations	 <u>\$711,000</u>

Section 2. Contingency appropriations shall decrease by \$480,000 as shown below and in Attachment A:

<u>Contingency:</u>	
Fleet Management Fund	\$(130,000)
Insurance Fund	<u>(350,000)</u>
 Total change to Contingency appropriations	 <u>\$(480,000)</u>

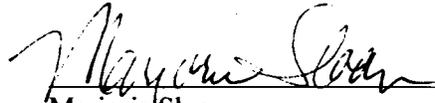
Section 3. If any article, section, paragraph, sentence, clause or phrase of this ordinance is held to be unconstitutional or invalid for any reason, such decision shall not affect the validity or constitutionality of the remaining portions of this ordinance. The City Council hereby declares that it would have passed this ordinance and each part or parts hereof irrespective of the fact that any one part or parts be declared unconstitutional or invalid.

Section 4. All other ordinances or portions thereof inconsistent or conflicting with this ordinance or any portion hereof are hereby repealed to the extent of such inconsistency or conflict.

Section 5. This ordinance is deemed necessary for the protection of the health, welfare and safety of the community.

Introduced, read, passed and ordered published the 1st day of November, 2018.

Passed and adopted upon second reading and ordered published the 6th day of December, 2018.



Marjorie Sloan
Mayor

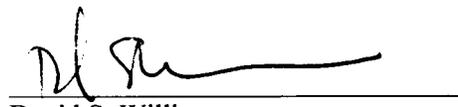
ATTEST:



Monica S. Mendoza, CMC
City Clerk



APPROVED AS TO FORM:



David S. Williamson
City Attorney

I, Monica S. Mendoza, City Clerk of the City of Golden, Colorado, do hereby certify that the foregoing ordinance was introduced on first reading and read at a regular business meeting of the City Council of said city, held on the 1st day of November, 2018 and was published as a proposed ordinance in the Golden Transcript, legal newspaper, as the law directs seven days or more prior to its passage. A public hearing was held on the 6th day of December, 2018, and the said proposed ordinance was read on second reading. The ordinance was passed by the City Council and ordered published in the aforesaid newspaper, as the law directs on the 6th day of December, 2018.

Witness my hand and official seal of the City of Golden, Colorado, on the 6th day of December, 2018.



ATTEST: 

Monica S. Mendoza, CMC, City Clerk
of the City of Golden, Colorado

Attachment A

CITY OF GOLDEN
2018 Budget Amendment

Fund	2018 Original Budget				Amendments				2018 Revised Budget			
	Annual		Total		Ord #2075		Ord #2093		Annual		Total	
	Expenditures	Contingency	Appropriation	Total	Expenditures	Contingency	Expenditures	Contingency	Expenditures	Contingency	Appropriation	Total
General	\$29,975,781	\$7,392,392	\$37,368,173		\$134,649	(\$15,500)	\$0	\$0	\$30,110,430	\$7,376,892	\$37,487,322	
Water	7,185,837	4,024,181	11,210,018		13,500	0	0	0	7,199,337	4,024,181	11,223,518	
Wastewater	2,371,679	4,924,094	7,295,773		101,134	0	15,000	0	2,487,813	4,924,094	7,411,907	
Drainage Utility	1,671,255	16,181	1,687,436		5,060	0	0	0	1,676,315	16,181	1,692,496	
Cemetery Operations	549,288	215,179	764,467		0	0	24,000	0	573,288	215,179	788,467	
Community Center	2,704,493	51,111	2,755,604		0	0	0	0	2,704,493	51,111	2,755,604	
Splash Family Aquatic Park	571,558	24,330	595,888		0	0	0	0	571,558	24,330	595,888	
Fossil Trace Golf Course	3,673,146	235,544	3,908,690		0	0	0	0	3,673,146	235,544	3,908,690	
Rooney Road Sports Complex	40,920	1,082,963	1,123,883		0	0	0	0	40,920	1,082,963	1,123,883	
Museums	606,712	6,862	613,574		14,125	0	0	0	620,837	6,862	627,699	
Fleet Management	1,550,543	1,039,662	2,590,205		0	121,851	130,000	(130,000)	1,680,543	1,031,513	2,712,056	
Information Technology	2,181,966	203,657	2,385,623		15,500	0	192,000	0	2,389,466	203,657	2,593,123	
Insurance	473,000	901,037	1,374,037		0	0	350,000	(350,000)	823,000	551,037	1,374,037	
Medical Benefit	3,181,000	734,991	3,915,991		0	0	0	0	3,181,000	734,991	3,915,991	
Workers Compensation & Unemployment Insurance	373,000	665,209	1,038,209		0	0	0	0	373,000	665,209	1,038,209	
Cemetery Perpetual Care	0	1,994,804	1,994,804		0	0	0	0	0	1,994,804	1,994,804	
SUT Capital Improvements	11,641,485	1,064,624	12,706,109		2,059,134	1,194,360	0	0	13,700,619	2,258,984	15,959,603	
Capital Programs	1,755,170	0	1,755,170		81,937	0	0	0	1,837,107	0	1,837,107	
Open Space	797,105	18,750	815,855		25,744	0	0	0	822,849	18,750	841,599	
Conservation Trust	245,900	155,475	401,375		0	0	0	0	245,900	155,475	401,375	
Downtown Development Authority	811,780	639,622	1,451,402		0	0	0	0	811,780	639,622	1,451,402	
Totals	\$72,361,618	\$25,390,668	\$97,752,286		\$2,450,783	\$1,300,711	\$711,000	(\$480,000)	\$75,523,401	\$26,211,379	\$101,734,780	
GDGID (via separate Resolutions)	80,955	379,585	460,540		0	0	0	0	80,955	379,585	460,540	
Totals	\$72,442,573	\$25,770,253	\$98,212,826		\$2,450,783	\$1,300,711	\$711,000	(\$480,000)	\$75,604,356	\$26,590,964	\$102,195,320	