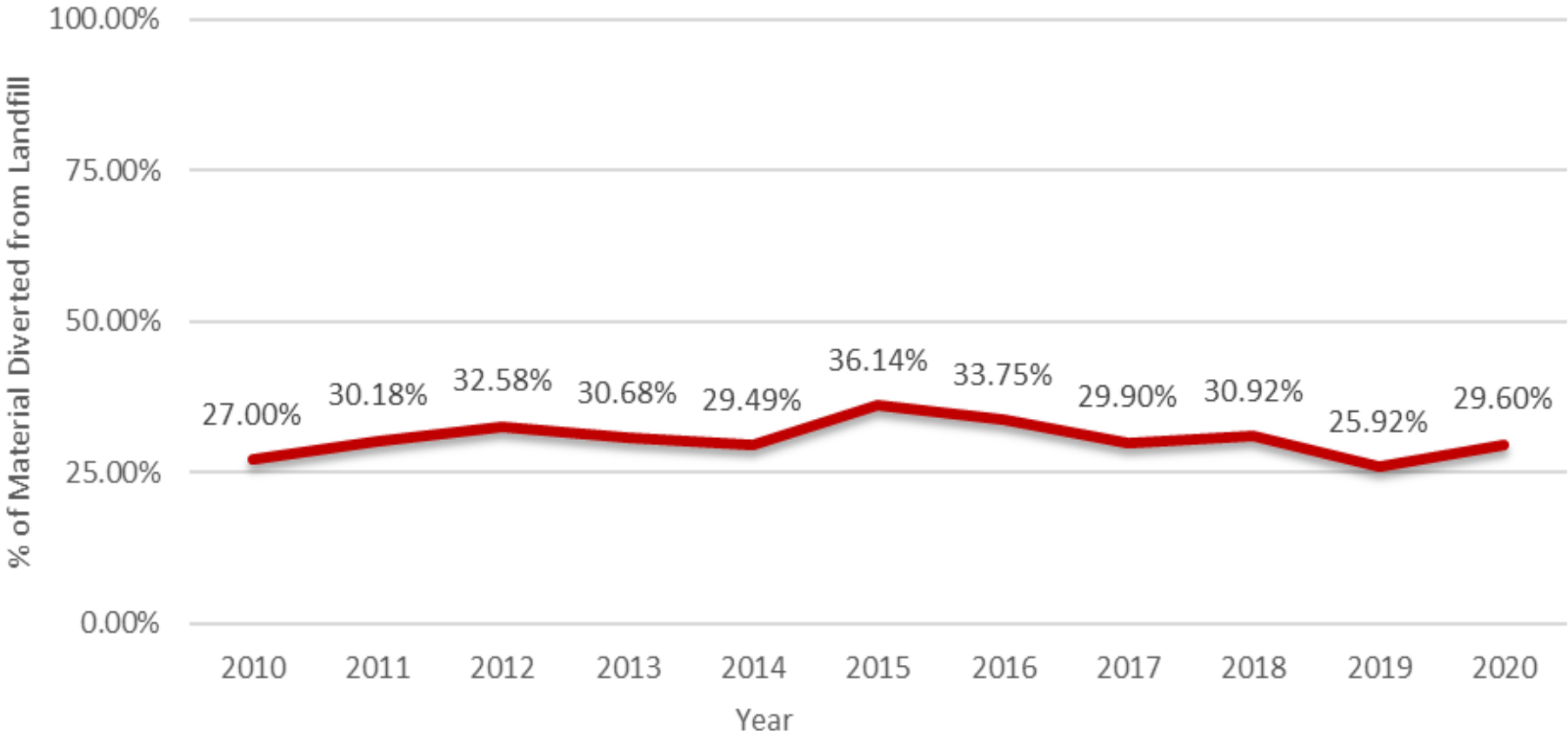
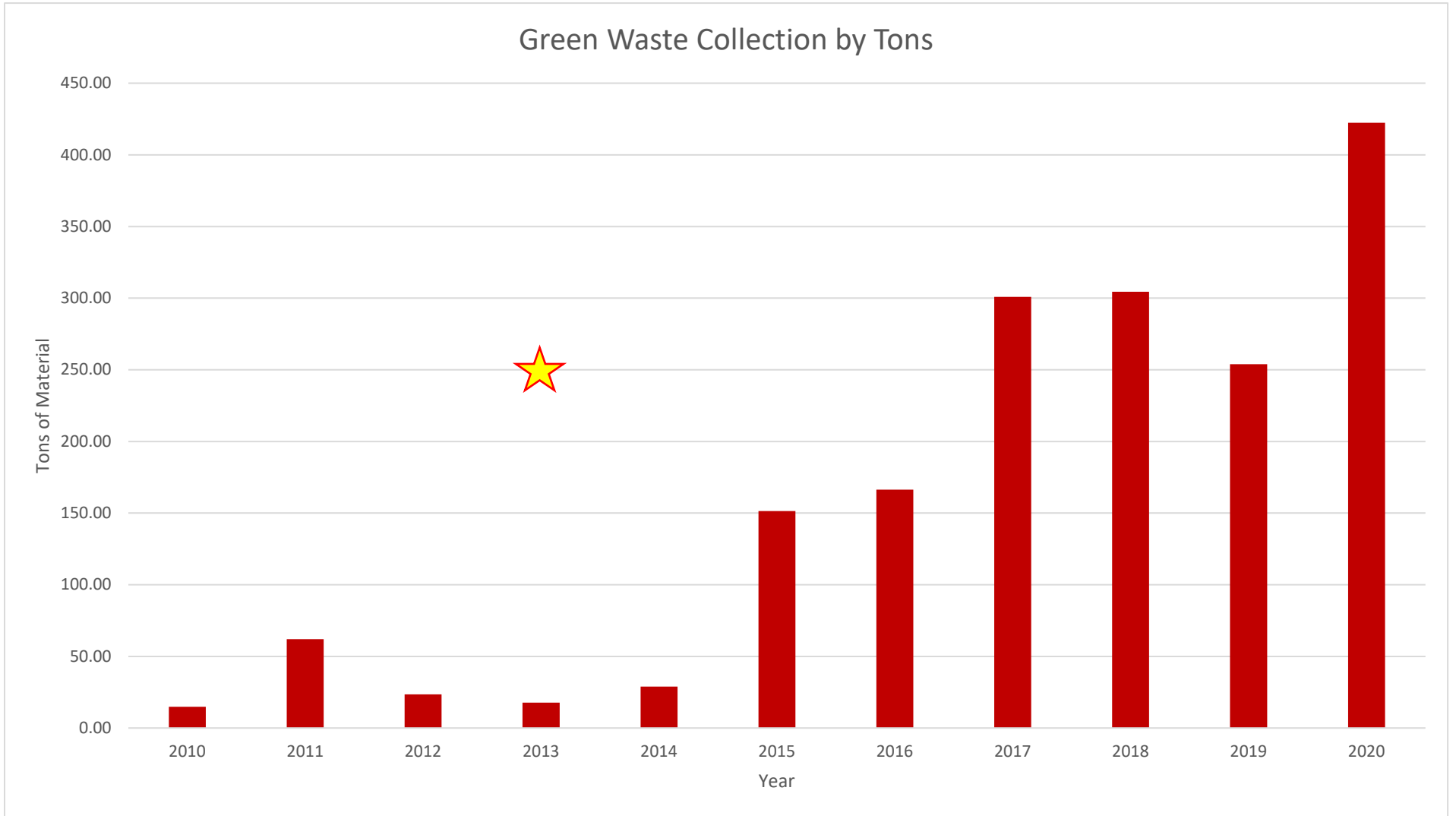


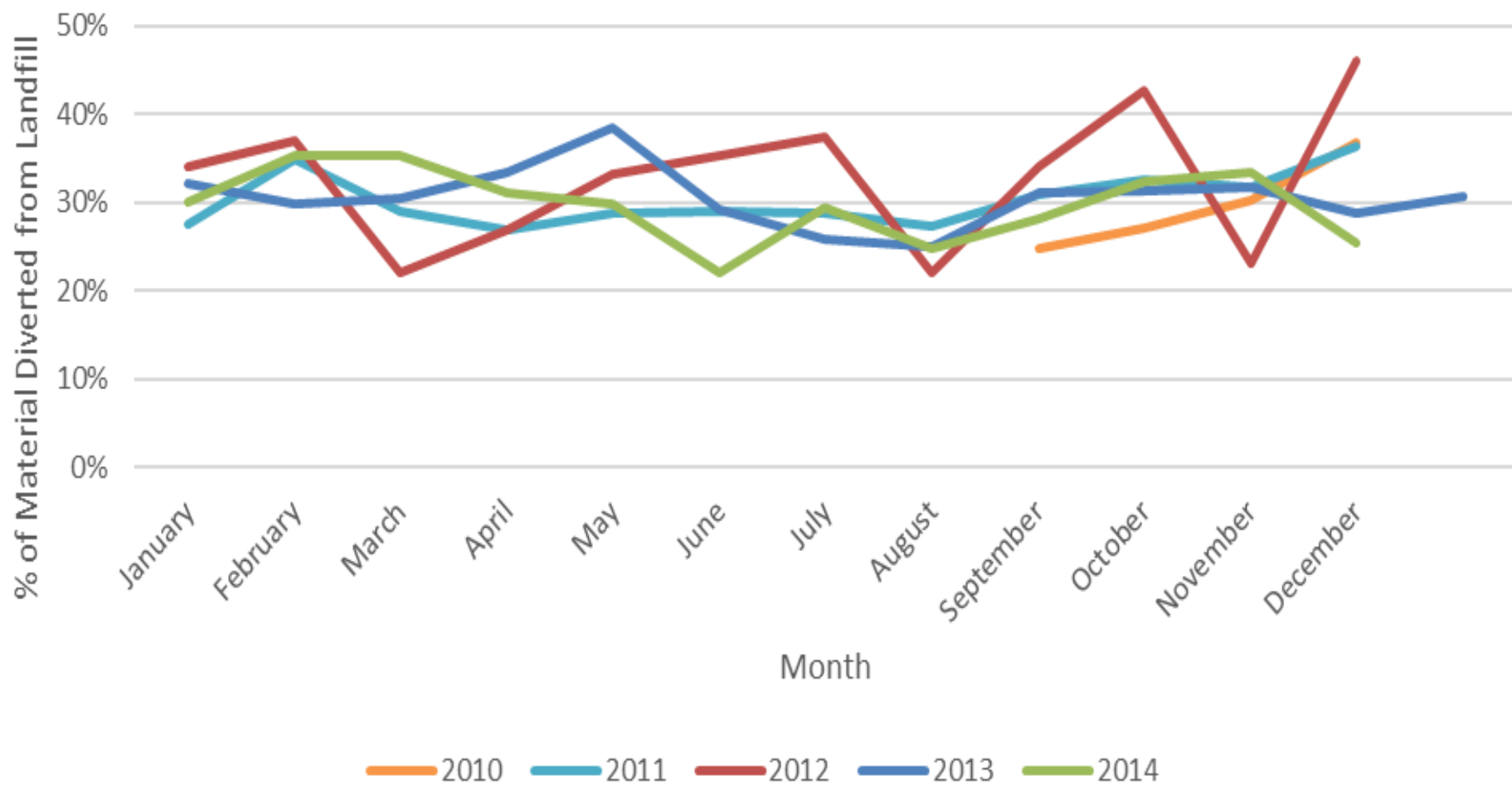
PAYT Program Diversion Rate



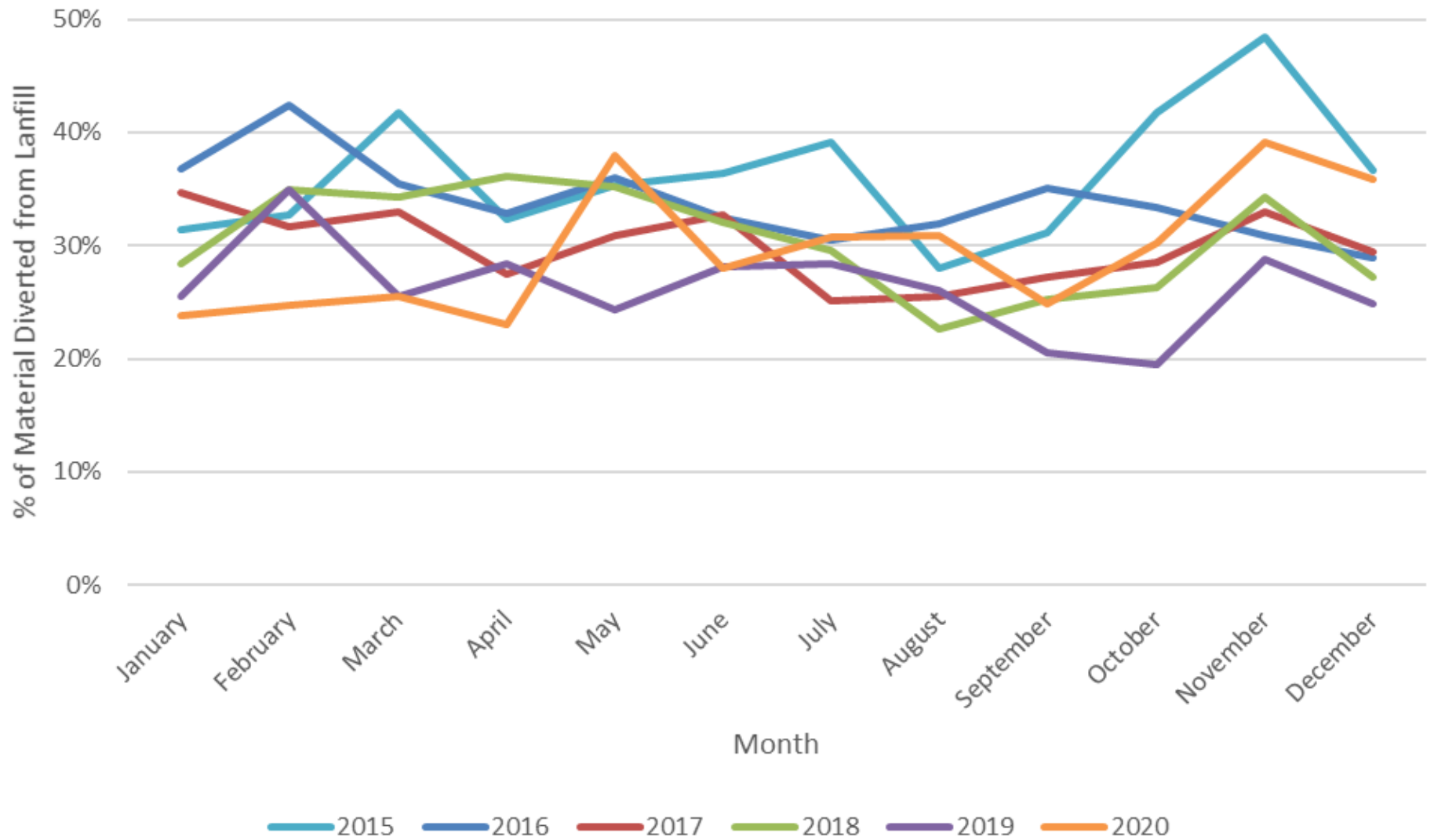


*Star denotes closure of the Rooney Road organics facility

PAYT Program Monthly Diversion Rates 2010-2014



PAYT Program Monthly Division Rates 2015-2020



Golden PAYT Diversion Rates 2010 - 2020

PAYT	Year	January	February	March	April	May	June	July	August	September	October	November	December	Annual Total	% Diversion
		2010													
Total Tons Trash										170.65	185.08	187.38	180.01	723.12	30.06%
Total Tons Recycle										52.24	66.17	77.21	100.4	296.02	
Total Tons Green										3.8	2.9	4.14	4	14.84	
Total materials diversion														1033.98	
										24.7%	27.2%	30.3%	36.7%	30.1%	
	2011														
Total Tons Trash		206.66	141.89	184.65	201.04	234.19	236.37	221.23	219.61	212.62	189	216.67	173.73	2437.66	30.18%
Total Tons Recycle		77.56	75.05	71.05	69.3	85.94	90.63	82.08	73.46	89.12	84.37	96.14	97.07	991.77	
Total Tons Green		1.2	1.27	4.19	4.53	8.8	5.62	7.83	8.77	5.8	7.2	4.4	2.4	62.01	
Total materials diversion														3491.44	
		27.6%	35.0%	29.0%	26.9%	28.8%	28.9%	28.9%	27.2%	30.9%	32.6%	31.7%	36.4%	30.2%	
	2012														
Total Tons Trash		215.94	134.05	214.57	235.64	240.69	210.24	200.17	249.31	198.65	186.87	222.4	120.31	2428.84	32.58%
Total Tons Recycle		110.84	78.99	60.45	86.29	113.06	110.68	113.97	67.25	99.54	139.36	67.12	102.62	1150.17	
Total Tons Green		1	0	0	0	7	4	5.34	3.2	3.01	0	0	0	23.55	
Total materials diversion														3602.56	
		34.1%	37.1%	22.0%	26.8%	33.3%	35.3%	37.3%	22.0%	34.0%	42.7%	23.2%	46.0%	32.6%	
	2013														
Total Tons Trash		192.66	158.97	179.13	203.32	207.98	232.36	246.25	232.98	213.12	215.86	194.6	187.59	2464.82	30.68%
Total Tons Recycle		91.5	67.5	78.66	101.93	127.6	91.9	83.35	75.48	93.01	97.36	88.75	76.15	1073.19	
Total Tons Green		0	0	0	0	2.19	4.39	2.33	2.42	3.01	1.4	2	0	17.74	
Total materials diversion														3555.75	
		32.2%	29.8%	30.5%	33.4%	38.4%	29.3%	25.8%	25.1%	31.1%	31.4%	31.8%	28.9%	30.7%	
	2014														
Total Tons Trash		172.66	139.97	160.65	207.18	240.54	242.8	219.1	248.26	238.3	225.3	205.2	233	2532.96	29.49%
Total Tons Recycle		74.07	76.49	87.72	89.26	99.42	63.52	87.7	79.1	90.9	104.1	98.2	79.9	1030.38	
Total Tons Green		0	0	0	4.16	2.58	5.56	3.44	2.52	2.45	3.3	4.87	0	28.88	
Total materials diversion														3592.22	
		30.0%	35.3%	35.3%	31.1%	29.8%	22.1%	29.4%	24.7%	28.1%	32.3%	33.4%	25.5%	29.5%	
	2015														
Total Tons Trash		183.08	154.5	192.66	235.31	257.67	278.87	242.92	215.51	223.84	136.41	132.96	184.33	2438.06	
Total Tons Recycle		83.9	75.1	137.8	109.32	130.32	134.47	141.6	73.65	93.44	86.83	79.07	82.98	1228.48	
Total Tons Green		0	0	0	3.06	10.56	25.19	14.68	9.97	8.054	10.76	45.76	23.42	151.45	
Total materials diversion														3817.99	
		31.4%	32.7%	41.7%	32.3%	35.3%	36.4%	39.1%	28.0%	31.2%	41.7%	48.4%	36.6%	36.1%	
	2016														
Total Tons Trash		173.61	144.24	191.18	198.67	222.15	224.16	241.99	181.33	219.51	184.27	208.907	207.275	2397.29	33.75%
Total Tons Recycle		82.05	103.39	95.72	84.01	91.64	87.62	91.245	73.97	107.91	83.11	80.94	73.46	1055.07	

Golden Participation in Rooney Road Hazardous Waste Collection

Total Tons Green	18.69	3	9.095	13.38	32.96	20.39	14.75	10.86	10.725	9.04	12.298	11.073	166.26	
Total materials													3618.62	
diversion	36.7%	42.4%	35.4%	32.9%	35.9%	32.5%	30.5%	31.9%	35.1%	33.3%	30.9%	29.0%	33.8%	
	2017													
Total Tons Trash	215.8	184	216.95	200.66	267.14	252.41	270.84	311.01	258.04	230.35	247.02	206.49	2860.71	29.90%
Total Tons Recycle	106.7	75.99	97.515	61.1	73.72	78.13	69.33	86.72	74.97	66.94	56.6	71.5	919.22	
Total Tons Green	8.093	9.367	9.555	15.005	45.9	44.46	21.79	20.06	21.8	25.18	64.8	14.86	300.87	
Total materials													4080.80	
diversion	34.7%	31.7%	33.0%	27.5%	30.9%	32.7%	25.2%	25.6%	27.3%	28.6%	33.0%	29.5%	29.9%	
	2018													
Total Tons Trash	232.8	181.32	232.59	216.77	302.52	250.39	223.3	205.61	201.73	249.04	204.54	200.36	2700.97	30.92%
Total Tons Recycle	75.89	83	110.77	97.7	104.6	84.35	65.06	40.19	54.63	64.23	65.05	59.25	904.72	
Total Tons Green	16.648	14.15	10.5	24.57	60.17	33.59	28.97	20.16	13.64	24.72	41.83	15.55	304.50	
Total materials													3910.18	
diversion	28.4%	34.9%	34.3%	36.1%	35.3%	32.0%	29.6%	22.7%	25.3%	26.3%	34.3%	27.2%	30.9%	
	2019													
Total Tons Trash	207.1	181.33	201.89	202.48	260.38	236.09	268.84	324.64	319.53	345.22	305.75	326.90	3180.15	25.92%
Total Tons Recycle	57.625	83	61.403	69.25	64.76	72.346	88.541	79.34	63.515	65.03	64.4	89.68	858.89	
Total Tons Green	13.225	14.15	7.7	11.19	18.95	20.065	18.045	34.91	19.255	18.49	59.37	18.6	253.95	
Total materials													4292.99	
diversion	25.5%	34.9%	25.5%	28.4%	24.3%	28.1%	28.4%	26.0%	20.6%	19.5%	28.8%	24.9%	25.9%	
	2020													
Total Tons Trash	312.26	257.49	333.00	361.92	302.29	408.49	249.36	254.20	296.15	293.19	260.30	247.40	3576.06	29.60%
Total Tons Recycle	84.39	62.00	79.77	68.28	98.70	120.99	91.17	86.57	74.63	93.18	96.67	124.55	1080.90	
Total Tons Green	13.31	22.42	34.34	39.69	86.63	38.18	19.53	26.98	23.55	33.52	70.33	13.95	422.43	
Total materials													5079.38	
diversion	23.8%	24.7%	25.5%	23.0%	38.0%	28.0%	30.7%	30.9%	24.9%	30.2%	39.1%	35.9%	29.6%	