



Completed by: Becky Richmond  
 Department Head Review: Rod Tarullo

Responsible Department: Parks and Recreation  
 Fund: Rooney Road Fund #5

Project Name:	<b>Rooney Road Turf Replacement</b>				
Brief Description:	Replace turf at Rooney Road Sports Complex				
Funding Source	Existing Grant Funds Identified for Project	Potential Grant Funds Identified	Funds Identified From Capital Project Fund	Funds Identified From Other Fund (Name) Rooney Road Capital	No Identified Funding
New/Additional Revenue Generated	Significant Ongoing Revenue Source	Small Ongoing Revenue Source	One-Time Revenue Generated	No New/Additional Revenue Generated	
Legally Mandated	Court Decision	Regulatory Requirement	Pending Legal Action	Potential Legal Action	Normal Liability
Public Health & Safety	Existing Severe Hazard	Existing Minor Hazard	Potential Severe Hazard	Potential Minor Hazard	No Health or Safety Issue
Operating Budget Impact	Decreases Operating and/or Personnel Costs	Minimal or No Impact on Operating and/or Personnel Costs	Slight Increase to Operating and/or Personnel Costs	Significant Increase to Operating and/or Personnel Costs	
Environment and Sustainability	Enhances Environment and/or Sustainability	Benefits Environment and/or Sustainability	No Environmental Impact	Minor or Negative Environmental Impact	Diminishes Environment
% Of Population Served	100% of Population Served by Project	Majority of Population Served	Approximately 50% of Population Served	Less than 50% of the Population Served	
Preservation of Facility	Loss of Facility Imminent without Project Completion	Additional Damage Likely without Project Completion	Project Constitutes Normal Major Maintenance	Project Constitutes Normal Minor Maintenance	New Facility/ Safety Issue
Project Useful Life	20+ Years With Little/No Maintenance	20+ Years With Normal Maintenance	10-20 Years With Normal Maintenance	5-9 Years with Normal Maintenance	1-4 Years with Normal Maintenance
Conformity to Strategic Plans & Department Goals	Critical to accomplishing Established Plans / Goals	Assists in Accomplishing Established Plans / Goals	Will Not Assist or Will Hinder Accomplishing Plans / Goals	Recommended by City Council	Recommended by Staff
Recreational or Aesthetic Value	Major Value	Moderate value	No Value	Possibly Detrimental	
Estimated Frequency of Use	Every Day	Several Times per Week	Several Times per Month	Once per Month or Less	

#### Vision 2030 Guiding Principles Priority - (Choose One Best Fit)

☐ (A) Safe and Reliable Public Infrastructure ☒ (B) Economic Vitality and Community Amenities that Improve Quality of Life ☐ (C) Public Safety ☐ (D) Other

#### Category of Capital Expenditures - (Choose One Best Fit)

☐ Land Improvement ☐ Building Improvement ☐ Equipment ☐ Vehicle ☐ Technology ☐ Infrastructure

#### Financial Impact - Expenses

	Life-To-Date*	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Project Costs		750,000	500,000									1,250,000
On-Going Maintenance												-
Total Project Costs	-	750,000	500,000	-	-	-	-	-	-	-	-	1,250,000

\*Life-to-date includes any actual expenditures from start of project through July 2021 and estimates for the remainder of FY 2021

#### Basis for Project Cost Estimate

☐ Formal Proposal ☐ Contractor/Engineer Estimate ☐ State Purchasing Co-Op ☐ Staff Estimate

#### Financial Impact - Revenues

	Life-To-Date*	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Revenue Estimate												-

\*Life-to-date includes any actual revenue generated from start of project through July 2021 and estimates for the remainder of FY 2021

Project Name:	Rooney Road Turf Replacement
Please provide details for the following: 1. Project Description 2. Justification 3. Measure of Success 4. Description of Revenue Generated (if applicable)	1. New artificial turf on the 5 fields at Rooney Road. 2. The existing turf has met it's useful life and has reached a point where it will begin to be unsafe to continue play. Turf assessment completed in summer 2017 showed that the turf that was installed was originally tufted as a 2.25" fiber and now is approximately 1.25" around the perimeter and closer to only 1" in the middle of the fields. The contractor's report indicated that the most glaring concern in the complex is the amount of mud and debris that has washed onto the fields. This would also address some drainage concerns. There is considerable settling that has occurred in numerous places due to the location of the fields on a landfill cap. Because of the expense required to bring in added material to re-level and re-grade fields it is anticipated that the money available would only cover new turf for 2-3 fields. 3. Continue to provide, safe, well maintained multi-purpose fields 4. No new revenue would be generated under the current Use Agreement with Colorado Ice
Strategic Action Plan Success Factor(s):	Quality Services
Describe how this project connects to and supports Strategic Action Plan success factor(s) identified above.	This request addresses the Recreation Division's ability to provide quality, safe services to the general public and local youth sports organizations. Settling of the landfill elements underneath the playing fields has led to uneven playing surfaces. Combined with poor drainage and heavy use by the local soccer club, these fields require an investment to keep them safe for play.
List any obstacles for implementation	The RRSC turf replacement fund does not have enough money in it to address all of the issues at this facility. There will be significant expense to bring in material to re-level the playing surfaces from the settling that has occurred to the landfill cap. It is also anticipated that drainage will need to be repaired / replaced / added also which will further deplete available funds for turf.

Finance Use Only

	Date
Received by Finance Department	
Reviewed by City Manager:	