



Completed by: Chad Meinert  
 Department Head Review: Rod Tarullo

Responsible Department: Parks and Recreation  
 Fund: Rooney Road #5

Project Name:	<b>Rooney Road Sports Complex - Drainage and Turf Improvements</b>				
Brief Description:	Drainage improvements to prevent erosion from encroaching on the artificial athletic fields and turf replacement				
Funding Source	Existing Grant Funds Identified for Project	Potential Grant Funds Identified	Funds Identified From Capital Project Fund	Funds Identified From Other Fund (Name)	No Identified Funding
		x			
New/Additional Revenue Generated	Significant Ongoing Revenue Source	Small Ongoing Revenue Source	One-Time Revenue Generated	No New/Additional Revenue Generated	
				x	
Legally Mandated	Court Decision	Regulatory Requirement	Pending Legal Action	Potential Legal Action	Normal Liability
					x
Public Health & Safety	Existing Severe Hazard	Existing Minor Hazard	Potential Severe Hazard	Potential Minor Hazard	No Health or Safety Issue
		x			
Operating Budget Impact	Decreases Operating and/or Personnel Costs	Minimal or No Impact on Operating and/or Personnel Costs	Slight Increase to Operating and/or Personnel Costs	Significant Increase to Operating and/or Personnel Costs	
		x			
Environment and Sustainability	Enhances Environment and/or Sustainability	Benefits Environment and/or Sustainability	No Environmental Impact	Minor or Negative Environmental Impact	Diminishes Environment
			x		
% Of Population Served	100% of Population Served by Project	Majority of Population Served	Approximately 50% of Population Served	Less than 50% of the Population Served	
				x	
Preservation of Facility	Loss of Facility Imminent without Project Completion	Additional Damage Likely without Project Completion	Project Constitutes Normal Major Maintenance	Project Constitutes Normal Minor Maintenance	New Facility/ Safety Issue
			x		No
Project Useful Life	20+ Years With Little/No Maintenance	20+ Years With Normal Maintenance	10-20 Years With Normal Maintenance	5-9 Years with Normal Maintenance	1-4 Years with Normal Maintenance
			x		
Conformity to Strategic Plans & Department Goals	Critical to accomplishing Established Plans / Goals	Assists in Accomplishing Established Plans / Goals	Will Not Assist or Will Hinder Accomplishing Plans / Goals	Recommended by City Council	Recommended by Staff
		x			
Recreational or Aesthetic Value	Major Value	Moderate value	No Value	Possibly Detrimental	
	x				
Estimated Frequency of Use	Every Day	Several Times per Week	Several Times per Month	Once per Month or Less	
	x				

#### Vision 2030 Guiding Principles Priority - (Choose One Best Fit)

☐ (A) Safe and Reliable Public Infrastructure ☒ (B) Economic Vitality and Community Amenities that Improve Quality of Life ☐ (C) Public Safety ☐ (D) Other

#### Category of Capital Expenditures - (Choose One Best Fit)

☐ Land Improvement ☐ Building Improvement ☐ Equipment ☐ Vehicle ☐ Technology ☒ Infrastructure

#### Financial Impact - Expenses

	Life-To-Date*	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Project Costs		1,500,000										1,500,000
On-Going Maintenance												-
Total Project Costs	-	1,500,000	-	-	-	-	-	-	-	-	-	1,500,000

\*Life-to-date includes any actual expenditures from start of project through July 2018 and estimates for the remainder of FY 2018

#### Basis for Project Cost Estimate

☐ Formal Proposal ☐ Contractor/Engineer Estimate ☐ State Purchasing Co-Op ☒ Staff Estimate

#### Financial Impact - Revenues

	Life-To-Date*	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Revenue Estimate												-

\*Life-to-date includes any actual revenue generated from start of project through July 2018 and estimates for the remainder of FY 2018

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<p>Please provide details for the following:</p> <ol style="list-style-type: none"> <li>1. Project Description</li> <li>2. Justification</li> <li>3. Measure of Success</li> <li>4. Description of Revenue Generated (if applicable)</li> </ol>	<p>A drainage study has been completed. A significant portion of the drainage infrastructure can be accomplished by the City of Golden. The final portion of drainage will need to be addressed when the turf is replaced as the fields will need to be graded. At this time, it is uncertain if this can be accomplished given the landfill that is below the fields. Internal improvements will include the following: creating several drainage channels, erosion prevention efforts and culvert repairs. Turf replacement will then be required on the five fields. The existing turf will have met it's useful life and will reach a point where it will be unsafe to continue play. A turf assessment completed in summer 2017 showed that the turf that was installed was originally tufted as a 2.25" fiber and now is approximately 1.25" around the perimeter and closer to only 1" in the middle of the fields. The contractor's report indicated that the most glaring concern in the complex is the amount of mud and debris that has washed onto the fields. Staff will begin the process of getting a more formalized quote.</p>
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<p>List any obstacles for implementation</p>	<p>Drainage study has been completed. A significant portion can be accomplished by the City of Golden pertaining to the drainage infrastructure. A final portion of drainage will need to be addressed when the turf is replaced as the fields will need re-leveling. Limited funds available for entire complex.</p>
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Finance Use Only

	<b>Date</b>
Received by Finance Department	
Reviewed by City Manager:	