



Completed by:   
 Department Head Review:

Responsible Department:   
 Fund:

Project Name:		<b>Rooney Road Sports Complex Turf Replacement</b>			
Brief Description:		Replace turf at Rooney Road Sports Complex			
Funding Source	Existing Grant Funds Identified for Project	Potential Grant Funds Identified	Funds Identified From Capital Project Fund	Funds Identified From Other Fund (Name) Rooney Road Capital	No Identified Funding
New/Additional Revenue Generated	Significant Ongoing Revenue Source	Small Ongoing Revenue Source	One-Time Revenue Generated	No New/Additional Revenue Generated X	
Legally Mandated	Court Decision	Regulatory Requirement	Pending Legal Action	Potential Legal Action	Normal Liability X
Public Health & Safety	Existing Severe Hazard	Existing Minor Hazard X	Potential Severe Hazard	Potential Minor Hazard	No Health or Safety Issue
Operating Budget Impact	Decreases Operating and/or Personnel Costs	Minimal or No Impact on Operating and/or Personnel Costs X	Slight Increase to Operating and/or Personnel Costs	Significant Increase to Operating and/or Personnel Costs	
Environment and Sustainability	Enhances Environment and/or Sustainability	Benefits Environment and/or Sustainability	No Environmental Impact X	Minor or Negative Environmental Impact	Diminishes Environment
% Of Population Served	100% of Population Served by Project	Majority of Population Served X	Approximately 50% of Population Served	Less than 50% of the Population Served	
Preservation of Facility	Loss of Facility Imminent without Project Completion	Additional Damage Likely without Project Completion	Project Constitutes Normal Major Maintenance X	Project Constitutes Normal Minor Maintenance	New Facility/ Safety Issue No
Project Useful Life	20+ Years With Little/No Maintenance	20+ Years With Normal Maintenance	10-20 Years With Normal Maintenance X	5-9 Years with Normal Maintenance	1-4 Years with Normal Maintenance
Conformity to Strategic Plans & Department Goals	Critical to accomplishing Established Plans / Goals	Assists in Accomplishing Established Plans / Goals X	Will Not Assist or Will Hinder Accomplishing Plans / Goals	Recommended by City Council	Recommended by Staff
Recreational or Aesthetic Value	Major Value X	Moderate value	No Value	Possibly Detrimental	
Estimated Frequency of Use	Every Day X	Several Times per Week	Several Times per Month	Once per Month or Less	

**Vision 2030 Guiding Principles Priority - (Choose One Best Fit)**

(A) Safe and Reliable Public Infrastructure     (B) Economic Vitality and Community Amenities that Improve Quality of Life     (C) Public Safety     (D) Other

**Category of Capital Expenditures - (Choose One Best Fit)**

Land Improvement     Building Improvement     Equipment     Vehicle     Technology     Infrastructure

Financial Impact - Expenses												
	Life-To-Date*	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Project Costs		750,000	-	-								750,000
On-Going Maintenance												-
<b>Total Project Costs</b>		<b>750,000</b>	<b>-</b>	<b>750,000</b>								

\*Life-to-date includes any actual expenditures from start of project through July 2017 and estimates for the remainder of FY 2017

**Basis for Project Cost Estimate**

Formal Proposal     Contractor/Engineer Estimate     State Purchasing Co-Op     Staff Estimate

Financial Impact - Revenues												
	Life-To-Date*	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Revenue Estimate												-

\*Life-to-date includes any actual revenue generated from start of project through July 2017 and estimates for the remainder of FY 2017

Project Name:

## Rooney Road Sports Complex Turf Replacement

Please provide details for the following:

1. Project Description
2. Justification
3. Measure of Success
4. Description of Revenue Generated (if applicable)

1. New artificial turf on the 5 fields at Rooney Road.
2. The existing turf will have met its useful life and will reach a point where it will begin to be unsafe to continue play. Turf assessment completed in summer 2017 showed that the turf that was installed was originally tufted as a 2.25" fiber and now is approximately 1.25" around the perimeter and closer to only 1" in the middle of the fields. The contractor's report indicated that the most glaring concern in the complex is the amount of mud and debris that has washed onto the fields. This would also address some draining concerns.
3. Continue to provide, safe, well maintained multi-purpose fields
4. No new revenue would be generated under the current Use Agreement with Colorado Ice

List any obstacles for implementation

1,150,000 has been allocated in 2019 for turf replacement. This will be used to replace up to 3 of 5 fields. The remaining fields will be replaced as soon as funds are available. This fund can only be used for Rooney Road turf replacement.

Finance Use Only

	Date
Received by Finance Department	
Reviewed by City Manager:	