



PROPOSED 2020 RATES

WATER RATE STRUCTURE

Existing Water Rate Structure

Meter Size*	Fixed Monthly Charge
5/8" and 3/4"	\$4.43
1"	\$4.90

Customer	Monthly Water Usage (\$/1,000 gallons)
Single Family Residential	\$5.26
Multifamily	\$5.26
Commercial	\$5.26
Irrigation	\$5.26



Proposed Water Rate Structure - 2020

Meter Size*	Fixed Monthly Charge
5/8" and 3/4"	\$9.82
1"	\$10.74

Customer	Monthly Water Usage (\$/1,000 gallons)
Single Family Residential	
Tier 1: AWC** (min 5,000 gallons)	\$4.77
Tier 2: AWC + 15,000 gallons	\$6.21
Tier 3: >AWC + 15,000 gallons	\$7.16
Multifamily	\$4.70
Commercial	\$4.70
Irrigation	\$6.24

*The majority of residential customers are served by service lines ranging from ranging from 5/8" - 1" in diameter.

**Average Winter Consumption

SEWER RATE STRUCTURE

Existing Sewer Rate Structure

Customer	Fixed Monthly Charge
All Customers	\$12.11

Customer	Monthly Usage (\$/1,000 gallons)
All Customers*	\$2.61



Proposed Sewer Rate Structure - 2020

Customer	Fixed Monthly Charge
All Customers	\$7.30

Customer	Monthly Usage (\$/1,000 gallons)
All Customers*	\$3.13

*Residential customers are charged a monthly monthly water usage rate based on their Average Winter Consumption. Commercial customers are charged a monthly volumetric rate based on monthly usage.

DRAINAGE RATE STRUCTURE

Existing Drainage Rate Structure

Customer	Fixed Monthly Charge
Residential (includes multifamily <4 units)	\$4.22
Commercial and >4 unit multifamily	\$0.0022/per square foot of impervious area



Proposed Drainage Rate Structure -2020

Customer	Fixed Monthly Charge
Residential (includes multifamily <4 units)	\$6.54
Commercial and >4 unit multifamily	\$0.00222/per square foot of impervious area

Water rates have not increased since 2014.
 To secure our water future, more frequent rate increases are needed.

For 2020, Golden is considering a **6.2%** increase in your water bill and a **10-15%** increase in your drainage bill to pay for:



Replacing aging pipes and delivery systems



Responding to new regulations



Responding to new technology



City of Golden

CUSTOMER

BILL IMPACTS

Proposed Changes to Monthly Bill Single Family Residential Average Summer Bill

Meter size: 0.75"
Water use: 13,000 gallons/month
Wastewater billable volume: 4,000 gallons/month
Drainage impervious area = 2,950 sq. Ft.



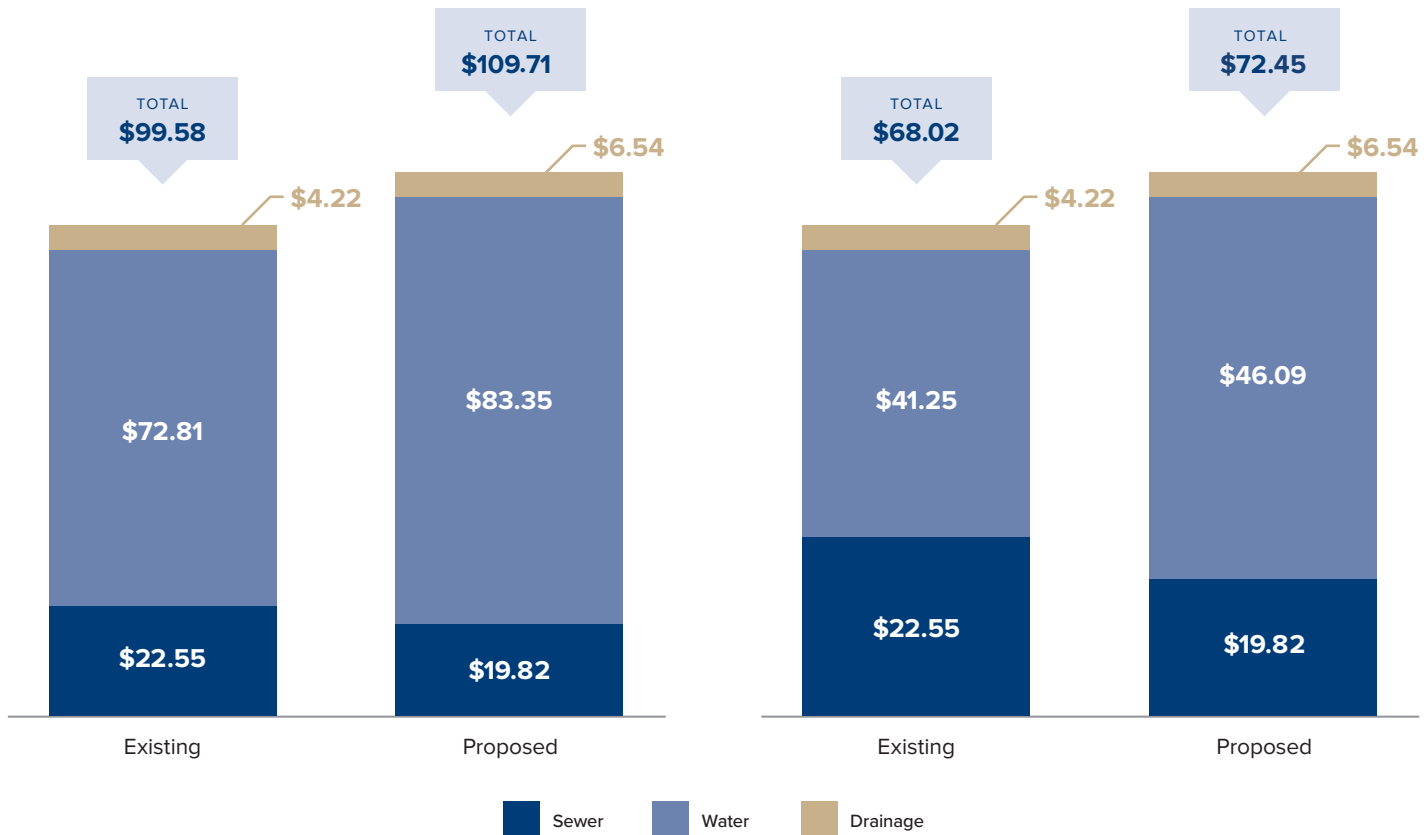
An average **summer** residential bill for 13,000 gallons of water will increase by \$9.40 per month.

Proposed Changes to Monthly Bill Single Family Residential Average Monthly Bill

Meter size: 0.75"
Water use: 7,000 gallons/month
Wastewater billable volume: 4,000 gallons/month
Drainage impervious area = 2,950 sq. ft.



An average **bill** residential bill for 7,000 gallons of water will increase by \$3.70 per month.



For more information and to provide feedback on these changes, go to GuidingGolden.com or come to City Council budget hearings on 10/24/2019 or 12/5/2019 at 6:30 pm in Council Chambers.